

# Healthier Together Matched Funding Grants Guidance Notes & Template

## Section 256 “Healthier Together Matched Funding Grants “

Table 1 describes the principles and processes which should be followed in applying for new Healthier Together Matched Funding Grants, and key approval deadlines.

Funding Source	Applicable to which schemes?	What template do I need to complete?	Deadline	Where will final approval happen?	Notes
<b>Healthier Together Matched Funding Grant and matched Local authority budgets</b>	Schemes with an overlap between Local Authority and NHS priority areas	Business Case (Tables 1 & 2)	4 February 2022	CCG Governing Body, or delegated body by 18 Feb 2022	Submit STR Business Case (Tables 1, 2 & 3 ) <b>No later than 4<sup>th</sup> February 2022 to</b> Jon.lund@nhs.net

Table 1: Funding, principles, processes and deadlines

## Guiding Principles of the Funding Schemes

### Healthier Together Matched Funding Grants Funding Principles

Applications to the Section 256 fund should adhere to the following principles:

- Funds committed to schemes that accelerate, enhance and benefit the vision and aims of Healthier Together Integrated Care System
- Match funding should be indicated from the local authorities where possible.
- Revenue funding only
- Grant funding gives no commitment to ongoing recurrent funding from either CCG (ICB) nor Local Authority

### Points of contact

For questions regarding the Healthier Together Matched Funding Grants process, please email:

[Jon.lund@nhs.net](mailto:Jon.lund@nhs.net)

Completed business cases should be submitted to:

[Jon.lund@nhs.net](mailto:Jon.lund@nhs.net)

## Appendix

## Healthier Together Matched Funding Grant – Business Case

Guidance notes in blue

**Table 1**

To be completed in all cases of requests for S256 funding

<b>Business case reference:</b>	To be allocated by PMO	<b>Date:</b>	Date submitted to PMO
<b>Business Case title</b>	Health and Wellbeing Innovation and Transformation Fund		
<b>Author name:</b> <b>Role:</b>	Christina Gray Director for Communities & Public Health - Bristol		
<b>Author email:</b> <b>Tel number:</b>	Christina.Gray@bristol.gov.uk		
<b>Outcome:</b> <i>To be signed once approval is granted</i>	<b>Approval/requirement for further information</b>		
	Section to be completed by finance/business planning following decision by 'CCG Governing Body' authority		
<b>Financial summary</b>	<b>£k</b>		
<b>HT Matched Grant Funding</b>	£1m		
<b>LA Matched Funding</b>	£1m	BCC Public Health Innovation and Transformation Fund	

**Table 2**

To be completed in all cases of requests for Healthier Together Matched Grant funding

<b>BRIEF SCHEME OVERVIEW</b>	The Bristol Health and Wellbeing Transformation Fund is designed to stimulate innovative and transformational activity across the council which will build these assets and support the building of an efficient and effective 'One Council' for 'One City'. Improved health and wellbeing are both an individual and a population asset. The health of the population is the result of the wider social and economic circumstances in which people live.
<b>SYSTEM TRANSFORMATION BENEFITS</b>	Proposals to the fund must meet the following criteria: <ul style="list-style-type: none"> <li>• address identified and specific health and wellbeing outcomes</li> <li>• Clearly describe the innovation (what is new) and transformation (what will be different)</li> <li>• Clearly describe how the intervention will support JSNA priorities and One City ambitions to be more joined up and efficient.</li> <li>• Take account of the goals of the Director of Public Health annual report <a href="http://bristol.gov.uk">Director of Public Health Report 2021 (bristol.gov.uk)</a></li> <li>• Be completed in no more than 12 months</li> </ul>
<b>KEY PERFORMANCE INDICATORS PROPOSED</b>	Each proposal will need to identify measurable KPIs linked to PH outcomes as identified in JSNA / PHOF or HT Outcomes Framework.

<b>VALUE FOR MONEY TO NHS</b>	<p>This fund will focus on prevention.</p> <p>The evidence shows that a wide range of preventive approaches are cost-effective, including interventions that address the environmental and social determinants of health, build resilience and promote healthy behaviours. Investing in health in general has been shown to give economic returns to the health sector, other sectors and the wider economy, with an estimated fourfold return on every pound invested. <a href="#">The case for investing in public health (who.int)</a></p> <p>40% of health care provision in the UK is used to treat preventable conditions. Public health interventions that aim to prevent disease occurring are highly cost effective and cost-saving showing an average (median) return on investment (ROI) of 14. The threshold used by the National Institute of Health and Care Excellence (NICE) to assess whether a new health care intervention should be funded is equivalent to an ROI of around 3.2. Those in more deprived areas not only die younger but are likely to spend a much larger proportion of their lives in poor health, with huge economic as well as human costs <a href="#">ImprovingTheNationsHealth_WEB.pdf</a></p> <p>As well as identifying and supporting new transformational activity, the fund will embed and maximise the public health prevention related elements of large scale council transformation programmes.</p> <p>Examples of programmes under consideration for transformation funding are the Community Meals Service which supports people to live independently at home and a Parks Pathways to employment project.</p>	
<b>EXIT STRATEGY</b>	All funded projects must be time limited, transformational and not require ongoing funding	
<b>INTERDEPENDENCIES</b>	Prevention and Inequalities	
<b>PRIORITISATION ASSESSMENT:</b>	Please score each facet below <b>and</b> provide a narrative justification for the score. These will be used to prioritise spending.	
	<b>Score</b>	<b>Narrative</b>
<b>Alignment with system priorities</b>	1 Strong alignment	Addressing inequality and prevention are key system priorities. .
<b>Risk of recurrent costs to the NHS</b>	1 Negligible risk	Nil risk
<b>Impact on health inequalities</b>	1 Significant positive impact	Direct impacts – as part of project design
<b>Measure of project risk/ maturity/ uncertainty</b>	1 Risks well defined & managed	High level of maturity and programme management as part of Bristol's PH operating model and HWB programme
<b>TOTAL</b>	4	

<p><b>VALUE ASSESSMENT</b></p>	<p>Allocating resources efficiently across our system so that we achieve the overall best possible outcomes</p> <ul style="list-style-type: none"> <li>• Match funding will enable the transformational activity to maximise focus and impact of the health elements of the programme</li> <li>• A fund management system with a panel and criteria has been established. This extends a previous process which was effective. The panel includes finance, legal and HR business partner oversight. Proposals will be submitted to the panel and reviewed against criteria. Criteria include identifying defined health and wellbeing outcomes agreed with PH , how these will be measured, exit strategy (this is a strictly non-recurring programme), the transformation or innovation objective , deliverability within 12 months and efficiencies gained</li> <li>•</li> </ul> <p>Identifying and improving the outcomes and experience that matter to people</p> <ul style="list-style-type: none"> <li>• BCC will utilise the wealth of digital information and data available, together with wide ranging sources of citizen experience and feedback, and our research and evidence assets to inform the overarching programme as well as requiring programmes to engage and embed the views and experience of local people.</li> </ul> <p>Commissioning and delivering effective services that avoiding overuse of low value interventions (unwanted or not cost-effective) and underuse of high value interventions (deemed cost-effective but not taken up by those who would benefit)</p> <ul style="list-style-type: none"> <li>• Interventions funded will, as a baseline, demonstrate how they will enable provision to be more joined up and efficient</li> </ul>
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